

**DR. SHASHI BHUSHAN INSTITUTE OF EDUCATION**  
**PAN:AAALD1587H**  
**LAKHIRBOND, HAILAKANDI, ASSAM**  
**INCOME & EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2023**

EXPENDITURE	AMOUNT	INCOME	AMOUNT	AMOUNT
To Teaching Staff Salary	3,470,000.00	<b>By Gross Receipts from:-</b>		
To Non- Teaching Staff Salary	768,000.00			
To Magazines & periodicals	14,380.00	B.Ed Admission Fees	2,500,000.00	
To Printing & Stationery	75,400.00	D.El.Ed Admission Fees	1,350,000.00	
To Telephone Charges	4,800.00	Tuition Fees	600,000.00	4,450,000.00
To Repairs & Maintenance	103,220.00			
To Misc Expenses	26,883.00	By Sale of Prospectus		12,700.00
To Office Expenses	48,290.00			
To Staff welfare	42,000.00	By Interest on Fixed deposits		120,000.00
To Travelling & conveyance	46,860.00			
To Electricity Expenses	25,597.00	By Members Subscription		180,000.00
To Surplus(excess of income over expenditure transferred to Capital Fund)	365,270.00	By Donation		228,000.00
	<b>4,990,700.00</b>			<b>4,990,700.00</b>

In terms of our report of even date

For J K R C & Associates  
Chartered Accountants  
FRN: 332925E

Place: Silchar  
Date: 09-06-2023

Partner  
(CA JOYRAJ KAIRI)  
Membership No.: 317162  
UDIN:- 23317162BGPFR6399

